

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Tarrant County Consortium**

State: **TX**

PJ's Total HOME Allocation Received: **\$21,011,493**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	93.09 %	94.44 %	24	95.51 %	25	26	
% of Funds Disbursed	86.63 %	88.90 %	24	87.58 %	33	37	
Leveraging Ratio for Rental Activities	0.92	4.66	19	4.86	13	15	
% of Completed Rental Disbursements to All Rental Commitments***	56.74 %	72.54 %	34	82.17 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.25 %	60.18 %	35	71.17 %	4	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.18 %	76.33 %	7	81.54 %	94	91	
% of 0-30% AMI Renters to All Renters***	67.27 %	40.53 %	10	45.68 %	87	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100	
Overall Ranking:			In State:	29 / 39	Nationally:	14 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,388	\$15,912		\$27,510	55 Units	5.20 %	
Homebuyer Unit	\$5,855	\$10,255		\$15,239	625 Units	58.70 %	
Homeowner-Rehab Unit	\$16,329	\$31,535		\$20,932	366 Units	34.40 %	
TBRA Unit	\$7,319	\$3,762		\$3,121	19 Units	1.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tarrant County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,521	\$64,195	\$16,618
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.8	44.0	88.0	0.0
Black/African American:	25.5	15.5	5.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	1.8	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.8	0.0	0.0

ETHNICITY:

Hispanic	10.9	39.4	6.3	0.0
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HOUSEHOLD SIZE:

1 Person:	14.5	17.3	38.0	0.0
2 Persons:	23.6	18.6	32.0	0.0
3 Persons:	36.4	24.5	12.6	0.0
4 Persons:	18.2	21.9	10.4	0.0
5 Persons:	7.3	10.9	4.4	0.0
6 Persons:	0.0	4.5	1.9	0.0
7 Persons:	0.0	1.8	0.5	0.0
8 or more Persons:	0.0	0.6	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.5	22.9	9.3	0.0
Elderly:	9.1	1.0	54.1	0.0
Related/Single Parent:	65.5	28.6	15.3	0.0
Related/Two Parent:	14.5	42.1	17.8	0.0
Other:	5.5	4.6	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.2 #
HOME TBRA:	0.0	
Other:	27.3	
No Assistance:	63.6	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tarrant County Consortium

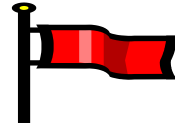
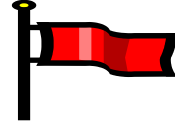
State: TX

Group Rank: 14
 (Percentile)

State Rank: 29 / 39 PJs

Overall Rank: 16
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	56.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	32.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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